

## Dues Increase Snapshot

<b>Element</b>	<b>AMT</b>	<b>MBCR</b>	<b>CNX</b>
Hourly Rate 01/01/00	\$26.65	\$26.65	\$26.65
Hourly Rate 07/01/05	\$27.79	\$29.90	\$30.09
<b>Monthly Value</b>			
40 pay hours per week	\$197.60	\$563.33	\$596.27
50 pay hours per week	\$247.00	\$704.17	\$745.33
60 pay hours per week	\$296.40	\$845.00	\$894.40
70 pay hours per week	\$345.80	\$985.83	\$1,043.47
New dues	\$33.35	\$35.88	\$36.11
Monthly increase in dues	\$3.35	\$5.88	\$6.11

## Value of GWI & COLA Increases 01/01/00-12/31/05

Earnings Period	Amtrak	Weekly Pay Hours			
	Rate	40	50	60	70
01/01/00 through 06/30/00	\$26.65	\$0.00	\$0.00	\$0.00	\$0.00
07/01/00 through 12/31/00	\$26.80	\$156.00	\$195.00	\$234.00	\$273.00
01/01/01 through 06/30/01	\$26.92	\$280.80	\$351.00	\$421.20	\$491.40
07/01/01 through 12/31/01	\$27.03	\$395.20	\$494.00	\$592.80	\$691.60
01/01/02 through 06/30/02	\$27.13	\$499.20	\$624.00	\$748.80	\$873.60
07/01/02 through 12/31/02	\$27.13	\$499.20	\$624.00	\$748.80	\$873.60
01/01/03 through 06/30/03	\$27.24	\$613.60	\$767.00	\$920.40	\$1,073.80
07/01/03 through 12/31/03	\$27.40	\$780.00	\$975.00	\$1,170.00	\$1,365.00
01/01/04 through 06/30/04	\$27.43	\$811.20	\$1,014.00	\$1,216.80	\$1,419.60
07/01/04 through 12/31/04	\$27.52	\$904.80	\$1,131.00	\$1,357.20	\$1,583.40
01/01/05 through 06/30/05	\$27.64	\$1,029.60	\$1,287.00	\$1,544.40	\$1,801.80
07/01/05 through 12/31/05	\$27.79	\$1,185.60	\$1,482.00	\$1,778.40	\$2,074.80
<b>Total</b>		<b>\$7,195.20</b>	<b>\$8,994.00</b>	<b>\$10,792.80</b>	<b>\$12,591.60</b>

  

Earnings Period	MBCR	Weekly Pay Hours			
	Rate	40	50	60	70
01/01/00 through 06/30/00	\$26.65	\$0.00	\$0.00	\$0.00	\$0.00
07/01/00 through 12/31/00	\$26.80	\$156.00	\$195.00	\$234.00	\$273.00
01/01/01 through 06/30/01	\$26.92	\$280.80	\$351.00	\$421.20	\$491.40
07/01/01 through 12/31/01	\$27.03	\$395.20	\$494.00	\$592.80	\$691.60
01/01/02 through 06/30/02	\$27.13	\$499.20	\$624.00	\$748.80	\$873.60
07/01/02 through 12/31/02	\$27.13	\$499.20	\$624.00	\$748.80	\$873.60
01/01/03 through 06/30/03	\$27.24	\$613.60	\$767.00	\$920.40	\$1,073.80
07/01/03 through 12/31/03	\$28.60	\$2,028.00	\$2,535.00	\$3,042.00	\$3,549.00
01/01/04 through 06/30/04	\$28.60	\$2,028.00	\$2,535.00	\$3,042.00	\$3,549.00
07/01/04 through 12/31/04	\$29.46	\$2,922.40	\$3,653.00	\$4,383.60	\$5,114.20
01/01/05 through 06/30/05	\$29.46	\$2,922.40	\$3,653.00	\$4,383.60	\$5,114.20
07/01/05 through 12/31/05	\$29.90	\$3,380.00	\$4,225.00	\$5,070.00	\$5,915.00
<b>Total</b>		<b>\$15,764.80</b>	<b>\$19,706.00</b>	<b>\$23,647.20</b>	<b>\$27,588.40</b>

  

Earnings Period	Connex	Weekly Pay Hours			
	Rate	40	50	60	70
01/01/00 through 06/30/00	\$26.65	\$0.00	\$0.00	\$0.00	\$0.00
07/01/00 through 12/31/00	\$26.80	\$156.00	\$195.00	\$234.00	\$273.00
01/01/01 through 06/30/01	\$26.92	\$280.80	\$351.00	\$421.20	\$491.40
07/01/01 through 12/31/01	\$27.03	\$395.20	\$494.00	\$592.80	\$691.60
01/01/02 through 06/30/02	\$27.13	\$499.20	\$624.00	\$748.80	\$873.60
07/01/02 through 12/31/02	\$27.13	\$499.20	\$624.00	\$748.80	\$873.60
01/01/03 through 06/30/03	\$27.24	\$613.60	\$767.00	\$920.40	\$1,073.80
07/01/03 through 12/31/03	\$27.40	\$780.00	\$975.00	\$1,170.00	\$1,365.00
01/01/04 through 06/30/04	\$27.43	\$811.20	\$1,014.00	\$1,216.80	\$1,419.60
07/01/04 through 12/31/04	\$27.52	\$904.80	\$1,131.00	\$1,357.20	\$1,583.40
01/01/05 through 06/30/05	\$27.64	\$1,029.60	\$1,287.00	\$1,544.40	\$1,801.80
07/01/05 through 12/31/05	\$30.09	\$3,577.60	\$4,472.00	\$5,366.40	\$6,260.80
<b>Total</b>		<b>\$9,587.20</b>	<b>\$11,984.00</b>	<b>\$14,380.80</b>	<b>\$16,777.60</b>

**Member Savings from Dues Rate Erosion (new rate eff. 08/01/05)**

Period	Amtrak					MBCR					Connex				
	Dues	Pay	Pct.	Maintain	Savings	Dues	Pay	Pct.	Maintain	Savings	Dues	Pay	Pct.	Maintain	Savings
06/01/98	\$30.00	\$24.74	121.3%	\$30.00	\$0.00	\$30.00	\$24.74	121.3%	\$30.00	\$0.00	\$30.00	\$24.74	121.3%	\$30.00	\$0.00
07/01/98	\$30.00	\$25.78	116.4%	\$31.26	\$7.56	\$30.00	\$25.78	116.4%	\$31.26	\$7.56	\$30.00	\$25.78	116.4%	\$31.26	\$7.56
01/01/99	\$30.00	\$25.78	116.4%	\$31.26	\$7.56	\$30.00	\$25.78	116.4%	\$31.26	\$7.56	\$30.00	\$25.78	116.4%	\$31.26	\$7.56
07/01/99	\$30.00	\$26.65	112.6%	\$32.32	\$13.92	\$30.00	\$26.65	112.6%	\$32.32	\$13.92	\$30.00	\$26.65	112.6%	\$32.32	\$13.92
01/01/00	\$30.00	\$26.65	112.6%	\$32.32	\$13.92	\$30.00	\$26.65	112.6%	\$32.32	\$13.92	\$30.00	\$26.65	112.6%	\$32.32	\$13.92
07/01/00	\$30.00	\$26.80	111.9%	\$32.50	\$15.00	\$30.00	\$26.80	111.9%	\$32.50	\$15.00	\$30.00	\$26.80	111.9%	\$32.50	\$15.00
01/01/01	\$30.00	\$26.92	111.4%	\$32.64	\$15.84	\$30.00	\$26.92	111.4%	\$32.64	\$15.84	\$30.00	\$26.92	111.4%	\$32.64	\$15.84
07/01/01	\$30.00	\$27.03	111.0%	\$32.78	\$16.68	\$30.00	\$27.03	111.0%	\$32.78	\$16.68	\$30.00	\$27.03	111.0%	\$32.78	\$16.68
01/01/02	\$30.00	\$27.13	110.6%	\$32.90	\$17.40	\$30.00	\$27.13	110.6%	\$32.90	\$17.40	\$30.00	\$27.13	110.6%	\$32.90	\$17.40
07/01/02	\$30.00	\$27.13	110.6%	\$32.90	\$17.40	\$30.00	\$27.13	110.6%	\$32.90	\$17.40	\$30.00	\$27.13	110.6%	\$32.90	\$17.40
01/01/03	\$30.00	\$27.24	110.1%	\$33.03	\$18.18	\$30.00	\$27.24	110.1%	\$33.03	\$18.18	\$30.00	\$27.24	110.1%	\$33.03	\$18.18
07/01/03	\$30.00	\$27.40	109.5%	\$33.23	\$9.69	\$30.00	\$28.60	104.9%	\$34.68	\$14.04	\$30.00	\$27.40	109.5%	\$33.23	\$9.69
10/01/03	\$30.00	\$27.40	109.5%	\$33.23	\$9.69	\$30.00	\$28.60	104.9%	\$34.68	\$14.04	\$30.00	\$27.40	109.5%	\$33.23	\$9.69
01/01/04	\$30.00	\$27.43	109.4%	\$33.26	\$19.56	\$30.00	\$28.60	104.9%	\$34.68	\$28.08	\$30.00	\$27.43	109.4%	\$33.26	\$19.56
07/01/04	\$30.00	\$27.52	109.0%	\$33.37	\$10.11	\$30.00	\$29.46	101.8%	\$35.72	\$17.16	\$30.00	\$27.52	109.0%	\$33.37	\$10.11
10/01/04	\$30.00	\$27.52	109.0%	\$33.37	\$10.11	\$30.00	\$29.46	101.8%	\$35.72	\$17.16	\$30.00	\$27.52	109.0%	\$33.37	\$10.11
01/01/05	\$30.00	\$27.64	108.5%	\$33.52	\$21.12	\$30.00	\$29.46	101.8%	\$35.72	\$34.32	\$30.00	\$27.64	108.5%	\$33.52	\$21.12
07/01/05	\$33.35	\$27.79	120.0%	\$33.70	\$5.10	\$35.88	\$29.90	120.0%	\$36.26	\$7.78	\$36.11	\$30.09	120.0%	\$36.49	\$8.01
<b>Total</b>					<b>\$228.84</b>					<b>\$276.04</b>					<b>\$231.75</b>